

MINUTES
Special Board Meeting Budget Hearing
Almont Community Schools Board of Education

June 26, 2023

CALL TO ORDER

President Edwards called the Special Board Meeting of the Almont Community Schools Board of Education to order at 6:00 p.m. in the Media Center of the High School.

PLEDGE OF ALLEGIANCE

ROLL CALL: R. Battani, J. Wade, T. SaintOnge, J.Smith, S. Frederiksen, D. Walton, A. Edwards

Visitors: 4

ADOPTION OF AGENDA

Agenda approved as presented

PREPARATION AND LEGAL ASPECTS OF THE BUDGET

Mrs. Von Hiltmayer explained the preparation and legal aspects of the Budget.

BUDGET PRESENTATION FOR EOY 2022/2023 and New 2023/2024

Mr. Shafik presented the General Budget for 2022/2023 and 2023/2024.

QUESTIONS AND COMMENTS: BOE

Discussion regarding food service budget changes from last year to this year, enrollment projections for Fall of 2023, Truancy Services, loss of ESSR Funds for 2023/2024 and the effect on the budget, Sinking Fund, Concerns over how close to threshold.

QUESTION AND COMMENTS: Audience

Paul Bowman stated he was concerned that BOE knew of the deficit in December 2022 and did not make adjustments in the budget in the following months to help correct. Expressed concern if the Budget is adopted as is, it will be close to policy.

ADJOURNMENT

Moved by D. Walton, supported by S. Frederiksen, that the Budget Hearing be adjourned at 6:36pm.

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Approved _____
Date

Signed: _____
Dallas Walton, Secretary

Signed: _____
Angela Edwards, President